

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 09-04(P)
SUBJECT: Fiscal Year 2009-2010 Area Plan Budget Displays and Contracts	DATE ISSUED: March 30, 2009
REVISED	EXPIRES: June 30, 2010
REFERENCES: Older Americans Act Amendments of 2006	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit "AP" Contracts for FY 2009-10</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

This Program Memo (PM) transmits your Area Plan Budget Displays and contracts for State Fiscal Year (SFY) 2009-10. The Title III/VII allocations are based on the Federal Fiscal Year (FFY) 2008 grant and state allocations are based on the SFY 2009-10 Governor's Budget.

A comparison of the FFY 2008 and FFY 2009 federal grants is as follows:

	<u>FFY 2008</u>	<u>FFY 2009</u>	<u>Difference</u>
Title III B	\$ 34,436,931	\$ 34,588,911	151,980
Title III C1	38,285,904	38,533,827	247,923
Title III C2	19,393,765	19,457,424	63,659
Title III D	2,110,726	2,132,052	21,326
Title III E	15,309,986	15,360,205	50,219
Title VIIa	1,558,498	1,570,493	11,995
Title VIIb	503,180	508,130	4950
Total	\$111,598,990	\$112,151,042	\$552,052



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In allocating the available funds, the Department of Aging (CDA) first allocated federal funds based on the latest population data available as follows:

Non-Minority	Department of Finance projections, 2009
Minority	Department of Finance projections, 2009
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, 2007

Next, CDA allocated the available Title III/VII State funds to meet the 5 percent State match requirement and then allocated remaining funds to “maintain existing service levels” per Welfare and Institutions Code Section 9112(c).

Due to the elimination of the General Fund for Supportive Services in SFY 2008-09, the CDA will now use Nutrition General funding to meet both the Supportive Services and Nutrition federal match requirement. As a result, many PSAs will notice changes in their General Fund allocations when compared to the prior year.

SFY 2009-10 Contract and Budget Display

Please note that this memo conveys both your Area Plan Budget Display and Area Plan Contract. No Planning Estimates were issued in advance of these documents because of unavoidable delays in the allocation process.

AP Budgets

An electronic copy of the original FY 2008-09 Area Plan Budget (CDA 122) that incorporates the amounts specified in your FY 2009-10 AP Contract Budget Display is due to your assigned AAA-Based Team Fiscal Specialist by May 1, 2009.

As a reminder, FY 2009-10 AP payments to AAAs will not be processed until the original FY 2009-10 AP Budget is approved, the FY 2009-10 AP Contract is returned to and fully executed by the Department of Aging, and the 2009-10 Budget Act is signed by the Governor.



Lynn Daucher
Director

Attachment